

2019 2020 RESTRICTED ACCOUNT BUDGET

INCOME/REVENUE	TOTAL
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Projected Income	
Carryover from 2018-2019	\$2,500
2019 Derby Day Sponsors/Donations	\$20,000

TOTAL INCOME **\$22,500**

SCHOLARSHIP AWARDS: \$15,000	BUDGET
2019 FALL SEMESTER Students	
2020 SPRING SEMESTER Students	
TOTAL	\$15,000

PROGRAMS: \$5,000	BUDGET
ACCPA Umbrella Program	\$1,000
National Trends	\$800
International Trends	\$800
The Arts	\$800
Services To Youth	\$800
Health & Human Services	\$800
TOTAL	\$5,000

SCHOLARSHIP PREP: \$500	BUDGET
TOTAL	500

OUTSIDE PROGRAM FUNDING	BUDGET
TOTAL	\$2,000

TOTAL EXPENSES **\$22,500**

Excess/Deficit **\$0**