

2019 2020 OPERATING ACCOUNT BUDGET

REVENUE

38 Current Members @ \$550	\$20,900
9 New Members @ \$1530	\$13,770
Total Income	\$34,670

EXPENSE

ADMINISTRATIVE	BUDGET
Current Links, Inc Dues	\$7,600
New Links, Inc. Dues	\$5,256
Current Links Foundation Dues	\$3,230
New Links Foundation Dues	\$2,205
President	\$600
Treasurer	\$400
Financial Secretary	\$80
Banking Service Charge	\$0
2019 Area Conference	\$4,000
Bonding Insurance	\$450
IRS 990 Form Preparation	\$300
External Audit or Review	\$1,250
TOTAL	\$25,371
STANDING COMMITTEES	BUDGET
Membership/Retreat/Other	\$1,500
Membership/Induction 2018	\$1,500
Courtesy	\$400
Bylaws	\$0
Founders Day/Family	\$80
Publicity/Website	\$250
Arcives (Records & Prop.)	\$250
Protocol	\$80
Storage	\$900
New Budgetted Item	\$750
TOTAL	\$5,710
Contingency	\$3,589
TOTAL EXPENSE	\$34,670
Excess/Deficit	\$0